

**Rincian Realisasi Output Kegiatan  
BBPKH Cinagara  
Per 31 Desember 2017  
(dalam Rupiah)**

No.	Kode Output	Jenis Belanja	Pagu	(%) Thdp Total Pagu	Realisasi	(%) Thdp Total Pagu	Sisa	(%) Thdp Total Pagu
1	2		4	5	6	7	8	9
1	002	52	132,556,000	0.78%	132,082,000	0.78%	474,000	0.00%
2	004	52	4,171,319,000	24.70%	4,166,294,157	24.67%	5,024,843	0.03%
3	951	52	635,510,000	3.76%	634,285,000	3.76%	1,225,000	0.01%
		53	3,148,540,000	18.64%	3,127,710,000	18.52%	20,830,000	0.12%
4	966	52	1,402,450,000	8.30%	1,401,900,131	8.30%	549,869	0.00%
5	994	51	4,940,030,000	29.25%	4,889,352,845	28.95%	50,677,155	0.30%
		52	2,460,859,000	14.57%	2,443,851,431	14.47%	17,007,569	0.10%
<b>Jumlah</b>			<b>16,891,264,000</b>	<b>100.00%</b>	<b>16,795,475,564</b>	<b>99.43%</b>	<b>95,788,436</b>	<b>0.57%</b>

Bogor, 31 Desember 2017  
 Pejabat Pembuat Komitmen,  
  
 Ir. Indra Hertatianto, M.Si  
 NIP. 1967113 199603 1 004