

**Rincian Realisasi Output Kegiatan
BBPKH Cinagara
Per 31 Desember 2018
(dalam Rupiah)**

No.	Kode Output	Jenis Belanja	Pagu	(%) Thdp Total Pagu	Realisasi	(%) Thdp Total Pagu	Sisa	(%) Thdp Total Pagu
1	2		4	5	6	7	8	9
1	001	52	5,908,967,000	36.64%	5,859,456,942	36.34%	49,510,058	0.31%
2	003	52	194,376,000	1.21%	191,450,000	1.19%	2,926,000	0.02%
3	006	52	1,760,978,000	10.92%	1,752,478,470	10.87%	8,499,530	0.05%
4	951	52	208,719,000	1.29%	207,492,150	1.29%	1,226,850	0.01%
		53	1,011,625,000	6.27%	1,003,325,300	6.22%	8,299,700	0.05%
5	994	51	4,774,731,000	29.61%	4,677,577,475	29.01%	97,153,525	0.60%
		52	2,266,738,000	14.06%	2,257,801,706	14.00%	8,936,294	0.06%
Jumlah			16,126,134,000	100.00%	15,949,582,043	98.91%	176,551,957	1.09%

Boqy, 31 Desember 2018
Kepala Pembiayaan Komitmen,

Sutarwi, S.E., M.Si.
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